2003-2004 Profile of Northwest School District 52-3

Duck Creek Road, Lodgepole, SD 57640

Home County: Perkins
Area in Square Miles: 407
2002 K-12 Fall Enrollment: 7

| Revent |
|--------|
|--------|

| | General | Capital Outlay | Special Education | Pension |
|---------|-----------|----------------|-------------------|---------|
| Local | \$79,639 | \$0 | \$9,660 | \$0 |
| County | \$20,675 | \$0 | \$0 | \$0 |
| State | \$8,201 | \$180 | \$17 | \$0 |
| Federal | \$12,562 | \$0 | \$0 | \$0 |
| Total | \$121,077 | \$180 | \$9,677 | \$0 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|-----------|----------------|--------------------------|---------|
| K-12 Instruction | \$141,795 | \$0 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$0 | \$0 | \$0 | \$0 |
| Administration Services | \$7,552 | \$0 | \$0 | \$0 |
| Transportation Services | \$5,520 | \$0 | \$20,991 | \$0 |
| Other Support Services | \$14,988 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures | \$169,855 | \$0 | \$20,991 | \$0 |

Other Fund Data

| Revenue | Expenditures |
|---------|----------------------------------|
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| | Revenue \$0 \$0 \$0 \$0 |

Cost per ADM

General Fund Only
Educational Funds*

* Includes General, Special Education and Pension Funds

State Aid

| \$0 |
|-----|
| \$0 |
| \$0 |
| \$0 |
| |

ADM Data

| ADM of Tuitioned Out Paid | 0.000 |
|----------------------------|--------|
| ADM of Contracted Out Paid | 22.838 |
| Non-Public / Home Sch ADM | 0.000 |
| General State Aid Adi. ADM | 27.406 |

Special Education Federal Flowthrough

| Part B, Sec. 619, PK | \$0 |
|----------------------|-----|
| IDEA Part B | \$0 |
| Total | \$0 |

Teaching Staff Data

| Average Teacher Salary | \$(|
|-------------------------------|------|
| Experience Adjusted Salary | \$0 |
| Avg Years of Experience | 0.0 |
| % with Advanced Degrees | 0.0% |
| Certified Instructional Staff | 0.0 |
| Classroom Staff | 0.0 |

2003 Taxable Valuations

| Other Non-Ag/Utilities Total | \$389,051 \$31,752,796 |
|-------------------------------------|----------------------------------|
| Non-Ag Z | \$0 |
| Owner Occupied | \$1,277,097 |
| Agricultural | \$30,086,648 |
| | |

Ending Fund Balance

| General | \$160,651 |
|-------------------|-----------|
| Capital Outlay | \$13,950 |
| Special Education | \$8,465 |
| Pension | \$0 |

2003 Payable 2004 Levy per Thousand

| Agricultural | \$2.99 |
|------------------------|---------|
| Non-Ag Z | \$3.85 |
| Owner Occupied | \$4.81 |
| Other Non-Ag/Utilities | \$10.32 |
| Special Education | \$0.47 |
| Capital Outlay | \$0.00 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.00 |
| | |

Special Education Placement Categories

Enrollment

ADM

0.000

0.000

0.000

ADA

0.000

0.000

0.000

K-8

9-12

Total

Student Data

7

0

4.7%

0.0

0

0.0%

PK-12 Enrollment

District Dropout Rate

Students Transported

Student to Staff Ratio

Number of Graduates

District Attendance Rate

Open Enrolled Students Rec'd

% Eligible for Free/Red. Lunch

% Special Needs Students

| 0 |
|---|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 1 |
| 0 |
| 0 |
| 1 |
| |

December 2003 Federal Child Count

| Deaf-Blind | 0 |
|------------------------|---|
| Emotionally Disturbed | 0 |
| Mental Retardation | 1 |
| Hearing Impaired | 0 |
| Learning Disabled | 0 |
| Multiple Disabilities | 0 |
| Orthopedic Impairment | 0 |
| Visually Impaired | 0 |
| Deaf | 0 |
| Speech/Language | 0 |
| Other Health Impaired | 0 |
| Autism | 0 |
| Traumatic Brain Injury | 0 |
| Developmental Delay | 0 |
| Total | 1 |

Stanford Achievement Test Series, Tenth Edition (SAT10)

| | Grade 3 | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Total PR | Sp Ed PR | Total PR | SpEd PR | Total PR | Sp Ed PR |
| Math | | | | | | | | | | | | | | |
| Science | | | | | | | | | | | | | | |
| Social Science | | | | | | | | | | | | | | |
| Language Arts | | | | | | | | | | | | | | |
| Reading | | | | | | | | | | | | | | |
| Complete Battery | | | | | | | | | | | | | | |
| Number Tested | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

American College Test (ACT)

English
Math
Reading
Science
Composite Score

Number Tested 0

Percent Proficient or Higher

Stanford Writing Assessment Program, Third Edition

| | Number Tested | | Ideas and Development | | 9 | ion, Unity, herence | Wo Cho | ord oice | Senten Parag | ces and graphs | Grammer and Usage | | Writing Mechanics | |
|---------|------------------|-------|--------------------------|-------|-------|------------------------|-----------|-------------|-----------------|-------------------|----------------------|-------|----------------------|-------|
| | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| Grade 5 | 0 | 0 | | | | | | | | | | | | |
| Grade 9 | 0 | 0 | | | | | | | | | | | | |

No assessment data are reported for contracting districts.